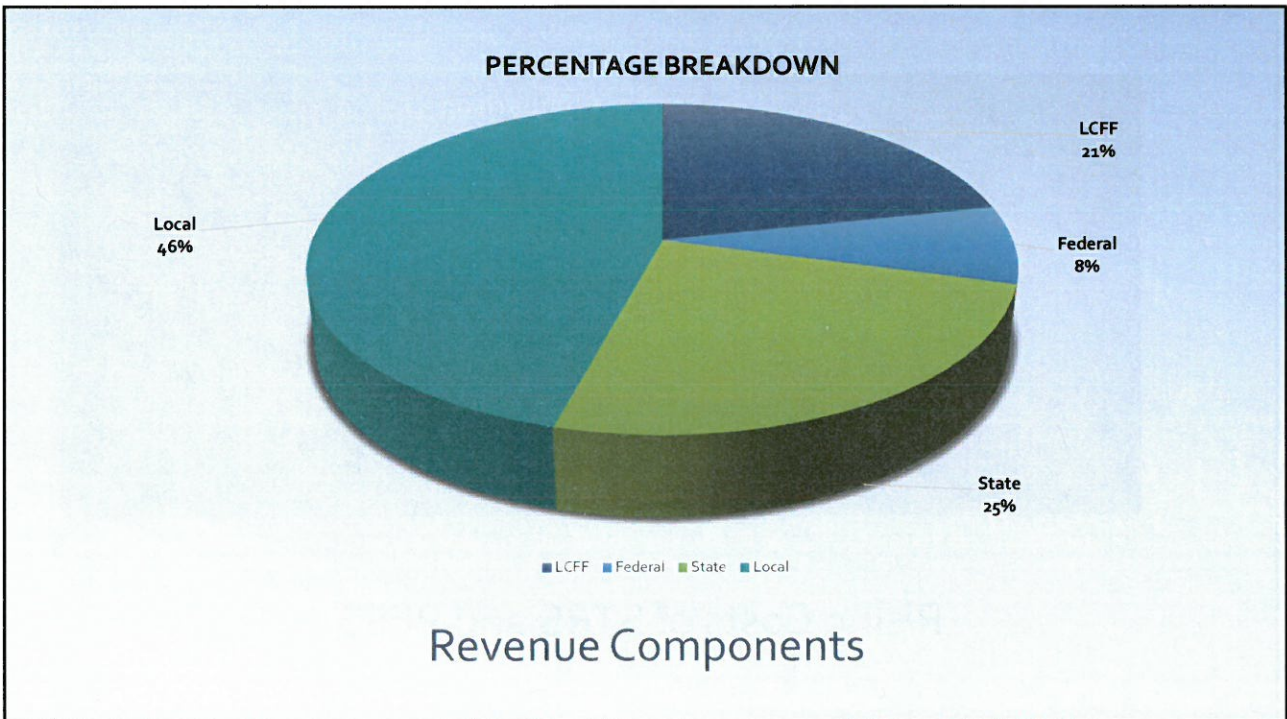
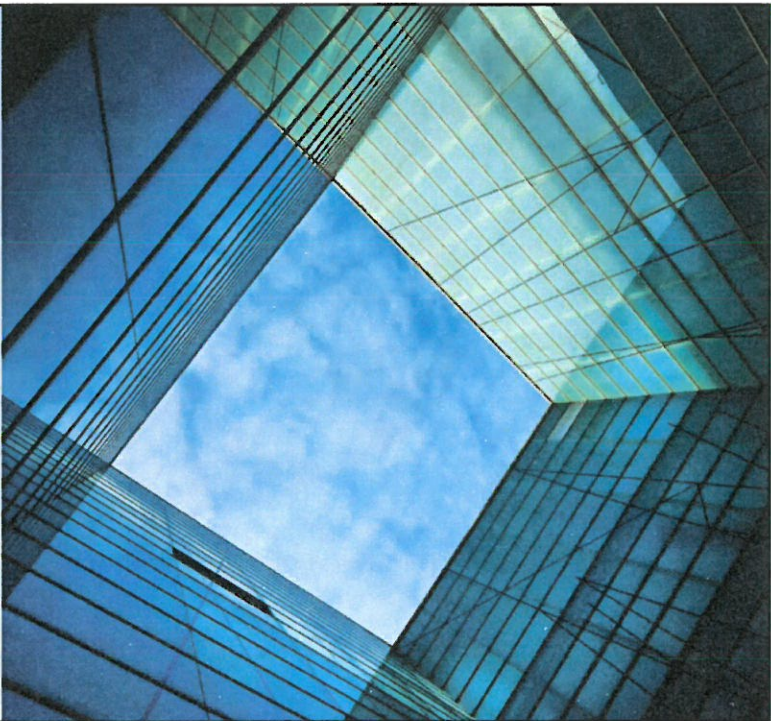
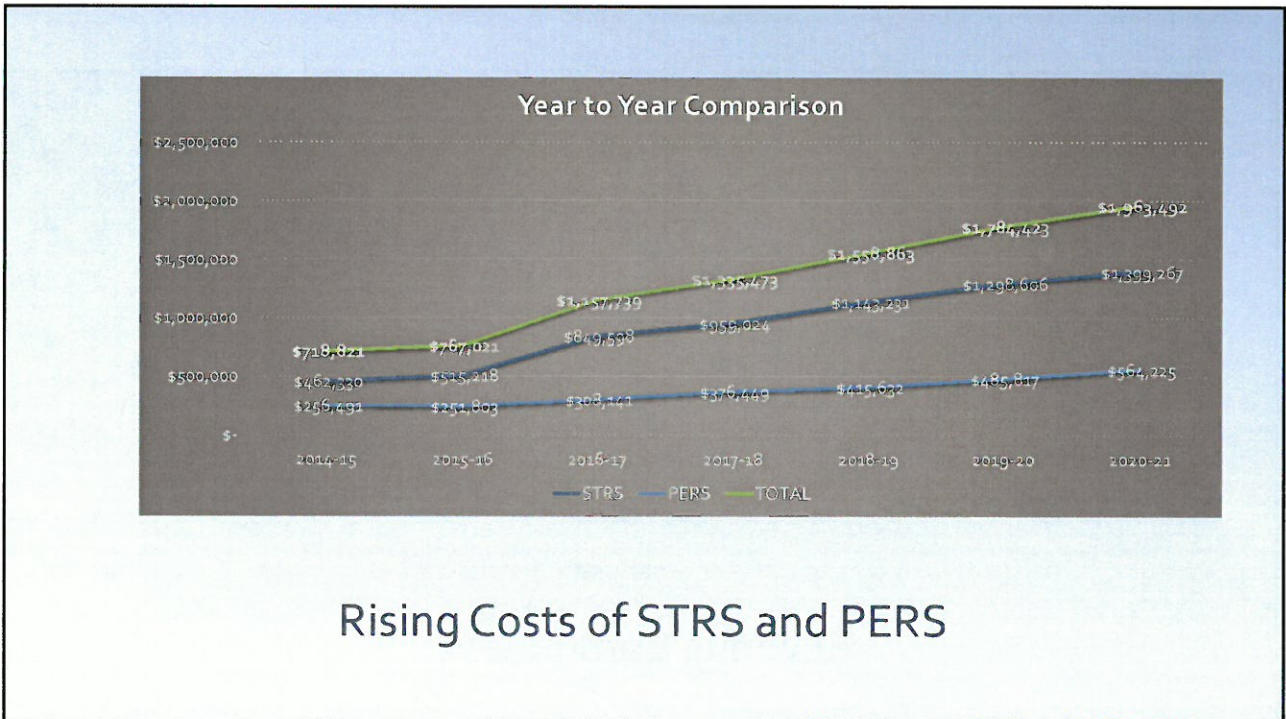
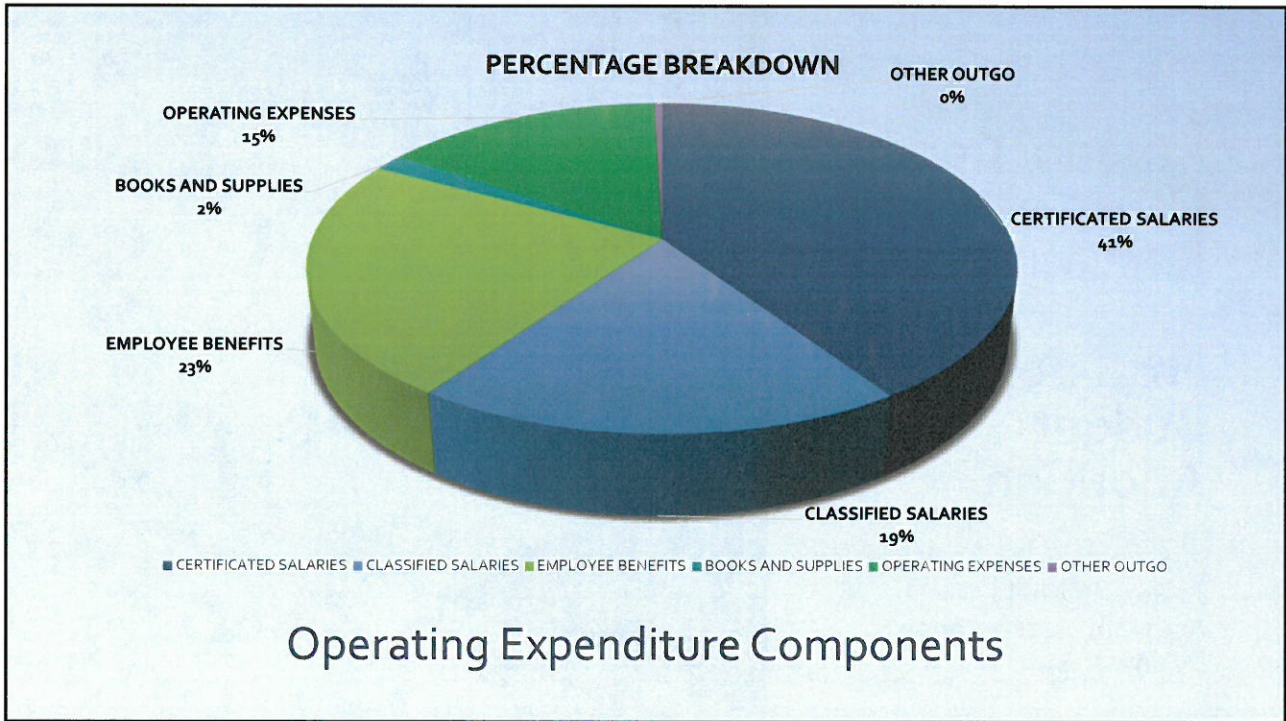


Amador County
Office of
Education

2018-2019
Budget
Adoption

Jared Critchfield
Assistant Superintendent,
Business





Total Revenue

- \$12,475,195

Total Expenditures

- \$12,454,955

Positive Budget

- \$20,240

- Projected revenues exceed projected expenditures for 2018-19
- Salaries and benefits comprise 83% of expenses
- 2018-19 Budget is aligned with the 2018-19 Local Control Accountability Plan (LCAP)

Budget Analysis