

Annual Service & Budget Plan



An Overview

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Annual Budget and Service Plan

- ✦ The local plan includes an assurance that the SELPA adopts an annual service and budget plan yearly.
- ✦ The annual service and budget plans are submitted separately from the local plan on an annual basis (June 30).



Annual Budget and Service Plans

- ✦ Plans are adopted at a public hearing and notice of the hearing must be posted.
- ✦ The budget and service plans may be revised during the fiscal year.



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Annual Budget Plan Requirements

- ✦ Administrative costs of plan implementation
- ✦ Services to students with severe and low incidence disabilities
- ✦ Services to students with non-severe disabilities
- ✦ Supplemental aids and services to meet the individual needs of students placed in general education

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Annual Budget Plan Requirements

- ✦ Regionalized operations/services and direct instructional support by program specialists
- ✦ The use of special education property taxes
- ✦ The nature of the services, including Related Services
- ✦ The physical location where the services are provided

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